

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 02/01/08 - 02/29/08
Cumulative Dates: 01/01/08 - 02/29/08

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 7,308.30 | 0.0% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 812.48 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 8,120.78 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 16.7% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 5,110.38 | 0.0% |
| Energy Star Lighting | 114 | 5.70 | 1 | 1,013 | 58.50 | 4 | 0.00 | 0.0% |
| Energy Star Appliance | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Conservation Service | 0 | 718.75 | 2 | 1,168 | 3,726.40 | 7 | 16,344.64 | 22.8% |
| Res Subtotal | 114 | 724.45 | 3 | 2,181 | 3,784.90 | 11 | 21,455.02 | |
| Res % of Total | 0.3% | 4.7% | 60.0% | 4.9% | 20.3% | 84.6% | 44.2% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 42,746 | 14,853.36 | 2 | 42,746 | 14,853.36 | 2 | 18,945.15 | 78.4% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 42,746 | 14,853.36 | 2 | 42,746 | 14,853.36 | 2 | 18,945.15 | |
| C&I % of Total | 99.7% | 95.3% | 40.0% | 95.1% | 79.7% | 15.4% | 39.0% | |
| Report Total | 42,860 | 15,577.81 | 5 | 44,927 | 18,638.26 | 13 | 48,520.95 | |
| Budget Comparison | | | | | 18,579.76 | | 48,520.95 | 38.3% |